



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CL

# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
09:46 a. m.

| Ente Público            |   | Aprobado                | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente  | Comprometido           | Presupuesto<br>Disponibile para<br>Comprometer | Devengado              | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por    |
|-------------------------|---|-------------------------|---------------------------------|-------------------------|------------------------|--|------------------------|----------------------------------|-----------------------------|------------------------|------------------------|----------------|
| ClasificaciónEconómica  |   |                         |                                 |                         |                        |  |                        |                                  |                             |                        |                        | Pagar<br>Deuda |
| 1                       | Gasto Corriente                                   | \$78,465,881.00         | \$12,308,729....                | \$90,774,610.21         | \$19,476,163.35        | \$71,298,446.86                                | \$19,476,163.35        | \$0.00                           | \$71,298,446.86             | \$19,476,163.35        | \$19,476,163.35        | \$0.00         |
| 2                       | Gasto de Capital                                  | \$78,557,043.00         | \$5,024,465.97                  | \$83,581,508.97         | \$22,551,376.85        | \$61,030,132.12                                | \$22,493,109.29        | \$58,267.56                      | \$61,088,399.68             | \$22,493,109.29        | \$22,493,109.29        | \$0.00         |
| 3                       | Amortización de la deuda y disminución de pasivos | \$1,300,000.00          | \$0.00                          | \$1,300,000.00          | \$0.00                 | \$1,300,000.00                                 | \$0.00                 | \$0.00                           | \$1,300,000.00              | \$0.00                 | \$0.00                 | \$0.00         |
| <b>Total del Egreso</b> |   | <b>\$158,322,924.00</b> | <b>\$17,333,195....</b>         | <b>\$175,656,119.18</b> | <b>\$42,027,540.20</b> | <b>\$133,628,578.98</b>                        | <b>\$41,969,272.64</b> | <b>\$58,267.56</b>               | <b>\$133,686,846.54</b>     | <b>\$41,969,272.64</b> | <b>\$41,969,272.64</b> | <b>\$0.00</b>  |